

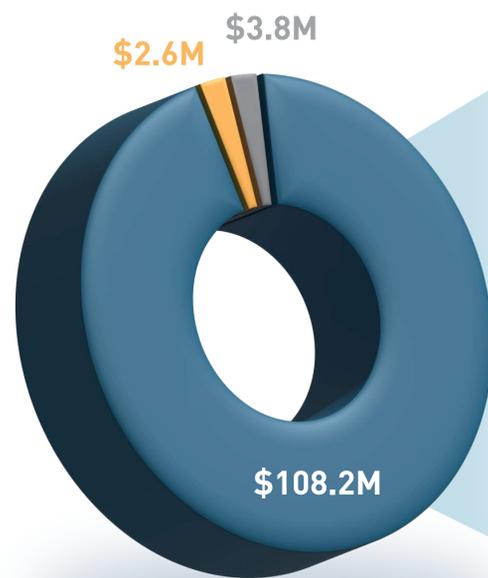
Snapshot of TMWA Revenue & Expenses

Representing Fiscal Year 2022

Incoming

Water Sales provide 95% of TMWA's Operating Revenue

TOTAL OPERATING REVENUE
(\$115.4M)



- Water Sales
- Hydroelectric Sales
- Other Operating Sales

WATER SALES BREAKDOWN



Outgoing

How TMWA Spends By the Dollar

TMWA'S SPENDING ALLOCATIONS, REPRESENTED AS CENTS ON THE DOLLAR



Source:
TMWA's Popular Annual Financial Report
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